



Oregon Department of Human Services
Seniors and People with Disabilities State Unit on Aging

Area Agency on Aging amendments 6,7,8,9**

2009 - 2011 PLANNING ALLOCATION
and
3-MONTH 2011 - 2013 PLANNING ALLOCATION

SPD-AR-11-052

Please refer to your current agreement for the sum of any other negotiated funds and the total maximum-not-to-exceed funding amount.

AAA Acronym	3-mo. of '11-13 IIB Funds	New Total Contracted IIB Funds	3-mo. of '11-13 IIC1 Funds	New Total Contracted IIC1 Funds	3-mo. of '11-13 IIC2 Funds	New Total Contracted IIC2 Funds	3-mo. of '11-13 IIC3 Funds	New Total Contracted IIC3 Funds	3-mo. of '11-13 IIE Funds	New Total Contracted IIE Funds	3-mo. of '11-13 IIB Funds	New Total Contracted IIB Funds	Total OAA Funds	Total ARRA Funds	3-mo. of '11-13 NSIP Funds	New Total Contracted NSIP Funds	3-mo. of '11-13 OPI Funds	New Total Contracted OPI Funds	09-11 Contracted Type A Medicaid	3 month Type B Medicaid	Total New Contracted XIX Type B	09-11 Contracted Other State Funds	3 month Type B Local	Total New Contracted Local	Total Contracted Funds
NWSDS	\$137,010	\$1,303,485	\$183,128	\$1,688,109	\$92,124	\$851,061	\$6,559	\$90,714	\$61,764	\$675,065	\$1,779	\$27,964	\$4,636,398	\$125,276	\$37,348	\$342,686	\$168,197	\$1,636,615	\$0	\$3,271,215	\$29,440,937	\$210,666	\$370,100	\$3,330,897	\$39,723,475
CCSS	\$89,792	\$1,019,611	\$117,792	\$1,171,077	\$59,256	\$626,091	\$3,806	\$46,106	\$35,878	\$420,437	\$1,182	\$20,262	\$3,303,585	\$96,914	\$37,944	\$355,365	\$95,316	\$755,435	\$5,000			\$7,293		\$0	\$4,523,592
CAT	\$18,033	\$166,630	\$15,942	\$149,577	\$8,020	\$75,408	\$716	\$8,867	\$4,816	\$45,932	\$271	\$2,483	\$448,896	\$29,192	\$9,653	\$82,692	\$13,448	\$157,740	\$5,000			\$2,000		\$0	\$725,521
MCADS	\$154,820	\$1,951,077	\$211,815	\$1,958,669	\$106,556	\$985,665	\$7,895	\$111,874	\$71,506	\$770,522	\$2,007	\$23,471	\$5,801,279	\$224,150	\$111,837	\$1,068,032	\$202,375	\$1,987,938	\$0	\$5,650,032	\$50,850,287	\$15,150	\$1,548,050	\$13,932,446	\$73,879,275
WCDAYS	\$99,177	\$914,748	\$132,020	\$1,208,230	\$66,414	\$619,710	\$4,324	\$61,955	\$42,050	\$472,397	\$1,301	\$11,926	\$3,288,966	\$109,537	\$45,467	\$457,127	\$103,287	\$991,515	\$5,000			\$7,672		\$0	\$4,859,817
OCWCOG	\$71,256	\$659,316	\$89,802	\$834,149	\$45,176	\$420,539	\$2,904	\$34,817	\$29,711	\$273,943	\$947	\$8,693	\$2,231,457	\$76,787	\$27,734	\$265,439	\$82,776	\$810,573	\$0	\$1,562,609	\$14,063,482	\$6,112	\$213,637	\$1,922,734	\$19,376,584
LCOG	\$96,928	\$897,792	\$126,055	\$1,168,372	\$63,413	\$589,030	\$4,410	\$52,979	\$41,639	\$427,349	\$1,272	\$11,705	\$3,147,228	\$99,502	\$34,105	\$317,189	\$114,769	\$1,074,894	\$0	\$2,476,926	\$21,049,088	\$8,348	\$281,816	\$2,536,347	\$28,232,596
DCSDSD	\$44,123	\$404,169	\$49,969	\$467,793	\$25,137	\$235,840	\$1,709	\$20,649	\$18,075	\$165,324	\$600	\$5,458	\$1,299,233	\$55,305	\$16,228	\$113,729	\$49,237	\$430,732	\$0	\$15,037	\$135,335	\$10,712	\$0	\$0	\$2,045,046
SCBEC	\$40,919	\$415,355	\$46,608	\$465,758	\$23,447	\$260,362	\$1,860	\$23,777	\$16,665	\$183,315	\$559	\$6,366	\$1,354,934	\$49,481	\$17,010	\$152,597	\$46,995	\$382,777	\$5,000			\$3,550		\$0	\$1,948,339
RVCOG	\$98,096	\$999,475	\$127,605	\$1,183,361	\$64,193	\$596,587	\$4,559	\$73,503	\$42,945	\$411,200	\$1,285	\$16,484	\$3,280,610	\$97,449	\$31,522	\$282,300	\$117,578	\$1,132,152	\$0	\$16,263	\$146,366	\$32,678	\$0	\$145,000	\$5,116,555
MCCOG	\$24,720	\$210,891	\$21,006	\$186,827	\$10,567	\$94,010	\$1,034	\$11,973	\$8,763	\$72,957	\$353	\$3,059	\$579,717	\$0	\$10,363	\$91,556	\$21,828	\$229,657	\$5,000			\$2,000		\$0	\$907,931
COCOA	\$64,663	\$580,321	\$77,395	\$710,079	\$38,935	\$355,804	\$2,250	\$30,321	\$25,384	\$226,734	\$861	\$7,725	\$1,910,984	\$66,369	\$23,520	\$198,613	\$59,183	\$533,415	\$5,000			\$4,084		\$0	\$2,718,464
KBSCC	\$34,742	\$293,428	\$29,843	\$277,655	\$15,013	\$139,684	\$1,289	\$15,189	\$13,392	\$129,144	\$480	\$4,076	\$859,175	\$40,897	\$13,528	\$121,227	\$32,384	\$250,255	\$5,000			\$2,383		\$0	\$1,278,937
CAPECO	\$29,262	\$267,286	\$28,566	\$263,960	\$14,371	\$133,078	\$1,292	\$15,609	\$11,008	\$105,577	\$411	\$5,607	\$791,117	\$32,409	\$7,963	\$77,253	\$27,940	\$348,182	\$5,000			\$2,151		\$0	\$1,256,112
CCNO	\$31,238	\$264,319	\$25,945	\$247,979	\$13,052	\$132,151	\$1,451	\$43,698	\$11,770	\$113,961	\$435	\$7,174	\$809,282	\$44,282	\$17,590	\$162,568	\$29,223	\$270,616	\$5,000			\$2,169		\$0	\$1,293,917
HCSCS	\$14,142	\$110,948	\$4,000	\$36,242	\$1,746	\$17,189	\$119	\$1,918	\$3,542	\$27,855	\$220	\$5,924	\$200,075	\$16,923	\$2,385	\$21,254	\$7,476	\$80,093	\$5,000			\$2,000		\$0	\$325,346
MCOACS	\$20,313	\$166,094	\$12,262	\$112,481	\$6,168	\$56,708	\$786	\$20,567	\$6,903	\$56,720	\$296	\$7,089	\$419,658	\$21,708	\$4,345	\$43,273	\$15,486	\$119,448	\$5,000			\$2,000		\$0	\$611,087
TOTALS	\$1,069,235	\$10,624,946	\$1,299,753	\$12,130,318	\$653,587	\$6,188,916	\$46,963	\$664,516	\$445,811	\$4,578,432	\$14,258	\$175,465	\$34,362,592	\$1,186,181	\$448,540	\$4,152,898	\$1,187,500	\$11,192,039	\$55,000			\$320,968		\$0	\$188,822,591

*Allocation subject to change as AoA Grant Awards are updated during the Federal Fiscal Year

**Amendment number varies among the AAA's