

Seniors and People with Disabilities

**2011-2013 Area Agency on Aging Planning Allocation**

Older Americans Act, NSIP and OPI funding

Based upon total sum of federal OAA/NSIP grant award letter #2011/4

| June 2011          | III B<br>Support<br>Services | III C-1<br>Congregate<br>Meals | III C-2<br>Home Delv.<br>Meals | III D<br>Preventive<br>Health | IIID<br>Med<br>Mgmt | III E<br>Caregiver<br>Support | VII B<br>Elder Abuse<br>Prevention | Total<br>OAA<br>Funds | NSIP<br>Funds    | Oregon<br>Project<br>Independence |
|--------------------|------------------------------|--------------------------------|--------------------------------|-------------------------------|---------------------|-------------------------------|------------------------------------|-----------------------|------------------|-----------------------------------|
| 1 NWSDS            | 1,096,080                    | 1,465,024                      | 736,995                        | 52,473                        | 18,590              | 494,108                       | 14,229                             | 3,877,499             | 298,782          | \$1,345,574                       |
| 2 Clackamas        | 718,338                      | 942,336                        | 474,051                        | 30,449                        | 10,787              | 287,024                       | 9,454                              | 2,472,439             | 303,551          | \$762,529                         |
| 2 Columbia         | 144,266                      | 127,534                        | 64,157                         | 5,731                         | 2,030               | 38,525                        | 2,166                              | 384,409               | 77,226           | \$107,585                         |
| 2 Multnomah        | 1,238,560                    | 1,694,522                      | 852,444                        | 63,163                        | 22,380              | 572,051                       | 16,056                             | 4,459,176             | 894,698          | \$1,619,000                       |
| 2 Washington       | 793,414                      | 1,056,162                      | 531,313                        | 34,595                        | 12,257              | 336,400                       | 10,406                             | 2,774,547             | 363,732          | \$826,298                         |
| 4 OR Cascade Wes   | 570,051                      | 718,418                        | 361,407                        | 23,232                        | 8,230               | 237,686                       | 7,572                              | 1,926,596             | 221,872          | \$662,205                         |
| 5 Lane COG         | 775,425                      | 1,008,441                      | 507,306                        | 35,279                        | 12,498              | 333,114                       | 10,177                             | 2,682,240             | 272,837          | \$918,153                         |
| 6 Douglas          | 352,983                      | 399,751                        | 201,099                        | 13,668                        | 4,842               | 144,601                       | 4,800                              | 1,121,744             | 129,823          | \$393,899                         |
| 7 Coos-Curry       | 327,355                      | 372,867                        | 187,574                        | 14,882                        | 5,273               | 133,319                       | 4,472                              | 1,045,742             | 136,079          | \$375,961                         |
| 8 Rogue Valley     | 784,770                      | 1,020,841                      | 513,544                        | 36,471                        | 12,921              | 343,560                       | 10,278                             | 2,722,385             | 252,173          | \$940,627                         |
| 9 Mid-Columbia     | 197,761                      | 168,046                        | 84,537                         | 8,269                         | 2,929               | 70,106                        | 2,826                              | 534,474               | 82,904           | \$174,627                         |
| 10 Central Oregon  | 517,305                      | 619,163                        | 311,476                        | 17,999                        | 6,377               | 203,074                       | 6,885                              | 1,682,279             | 188,156          | \$473,463                         |
| 11 Klamath Basin   | 277,935                      | 238,742                        | 120,101                        | 10,308                        | 3,651               | 107,132                       | 3,842                              | 761,711               | 108,224          | \$259,074                         |
| 12 CAPECO          | 234,096                      | 228,529                        | 114,964                        | 10,335                        | 3,662               | 88,064                        | 3,291                              | 682,941               | 63,701           | \$223,521                         |
| 13 Community Conne | 249,902                      | 207,556                        | 104,413                        | 11,608                        | 4,112               | 94,163                        | 3,482                              | 675,236               | 140,721          | \$233,787                         |
| 14 Harney          | 113,138                      | 32,000                         | 13,965                         | 950                           | 336                 | 28,336                        | 1,758                              | 190,483               | 19,078           | \$59,811                          |
| 14 Malheur         | 162,500                      | 98,092                         | 49,346                         | 6,291                         | 2,229               | 55,223                        | 2,366                              | 376,047               | 34,760           | \$123,886                         |
| <b>TOTALS</b>      | <b>8,553,879</b>             | <b>10,398,024</b>              | <b>5,228,692</b>               | <b>375,703</b>                | <b>133,104</b>      | <b>3,566,486</b>              | <b>114,060</b>                     | <b>28,369,948</b>     | <b>3,588,317</b> | <b>\$9,500,000</b>                |